



Ministry of Public Administration and Management
Department of Pensions
Procurement plan 2016



Procurement Category	Required Quantity	Unit Cost	Estimated Cost	Source of Funding	Procurement Method	Level Of Authority	Priority Status	Schedule date of Commencement	Schedule date of Completion	Remarks
WORKS										
253-1-1-0-2001										
1 Rehabilitation and improvement Building and Structures			10,000,000.00	GOSL						
1 Kalaniya Holiday Resort								2016.02.15	2016.08.15	
Building stores	600 sq2	333.33	200,000.00		Shopping	RPC		2016.02.15	2016.08.15	
Repairing of Water tank building	1500 sq2	666.66	1,000,000.00		Shopping			2016.02.15	2016.08.15	
Land scaping	320 sq2	1,562.00	500,000.00		Shopping			2016.02.15	2016.08.15	
2 Department of Pensions										
Repairing 5th floor	5600 sq2	358.00	2,000,000.00		Shopping	DPC		2016.02.15	2016.08.15	
Repairing 4th floor balcony	600 sq2	1,000.00	600,000.00		Shopping	RPC		2016.02.15	2016.08.15	
Repairing department building & Restaurant roof	4000 sq2	200.00	800,000.00		Shopping			2016.02.15	2016.08.15	
Establishing solar power fixing cost	250 KW	10,400.00	2,600,000.00		Shopping	DPC		2016.06.06	2016.12.31	
Rahabilitation of Pension unit at DS Office	24 Unit	50,000.00	1,200,000.00		Shopping	RPC		2016.06.06	2016.12.31	
3 Ramboda Holiday Resort										
Repairs wash rooms	500 sq2	1,600.00	600,000.00		Shopping	RPC		2016.02.15	2016.08.15	
Painting walls	6666 sq2	30.00	200,000.00		Shopping	RPC		2016.02.15	2016.08.15	

	Information center & car parking	500 sq2	600.00	300,000.00		Shopping	RPC		2016.02.15	2016.08.15	
2	253-1-2-2104										
	Development of Pension unit & Front office at limited DS office	80 Unit	50,000.00	4,000,000.00	GOSL	Shopping	DPC		2016.02.15	2016.08.15	
3	253-1-2-2502										
	System Developmet			14,000,000.00	GOSL						
	Back log scanning project- Stage- 1	1	3,000,000.00	3,000,000.00		Shopping	DPC		2016.02.15	2016.08.15	
	IT infrastructure upgrading	1	3,000,000.00	3,000,000.00		Shopping	DPC		2016.02.15	2016.08.15	
	Sever room upgrading	1	3,000,000.00	3,000,000.00		Shopping	DPC		2016.02.15	2016.08.15	
	Other systems development	1	3,000,000.00	3,000,000.00		Shopping	DPC		2016.02.15	2016.08.15	
	Documentation of pension re-engineering process	1	2,000,000.00	2,000,000.00		Shopping	DPC		2016.02.15	2016.08.15	
	Vehicle maintanance			1,000,000.00							
	Repairs	13	65,000.00	845,000.00		Direct			2016.02.15	2016.08.15	
	Painting	1	155,000.00	155,000.00		Direct			2016.02.15	2016.08.15	
	253-1-1-2002										
	Maintenance of Plant & Machinery			1,000,000.00	GOSL						
	Repair of Machinery			500,000.00		Direct			2016.02.15	2016.12.31	
	Repair of Equipment			500,000.00		Direct			2016.02.15	2016.12.31	
4	253-1-1-2103										
	Plant & Machinery			5,000,000.00	GOSL						
	Purchase of machinery			5,000,000.00		Shopping	RPC		2016.02.15	2016.08.15	
5	253-1-1-0-2102										
	Funiture & Equipment			2,000,000.00	GOSL						
	Office Chairs	40	7,000.00	280,000.00					2016.02.15	2016.12.31	
	Office Tables	20	15,000.00	300,000.00							
	Cafe Table	5	10,000.00	50,000.00					2016.02.15	2016.12.31	
	Lobby chairs	20	5,000.00	100,000.00					2016.02.15	2016.12.31	

	Computer table	2	10,000.00	20,000.00		Shopping	RPC		2016.02.15	2016.12.31		
	Computer chairs	12	8,000.00	96,000.00						2016.02.15	2016.12.31	
	CCTV camera	4	25,000.00	100,000.00						2016.02.15	2016.12.31	
	External Hard Disk	3	15,000.00	45,000.00						2016.02.15	2016.12.31	
	Network Cable Tester	1	5,000.00	5,000.00						2016.02.15	2016.12.31	
	System Monitoring facility	1	404,000.00	404,000.00						2016.02.15	2016.12.31	
	Purchasing of system software	1	600,000.00	600,000.00						2016.02.15	2016.12.31	
6	253-1-1-2401											
	Capacity Building			3,000,000.00	GOSL							
	Foreign Training-1	15 person	133,333.33	2,000,000.00		Direct			2016.06.06	2016.12.06		
	Local Training											
	1. Language Improvement	5 persons	20,000.00	100,000.00		Direct			2016.02.15	2016.12.31		
	2. Management Skill Improvement	5 persons	20,000.00	100,000.00					2016.02.15	2016.12.31		
	3. Productivity Improvement	5 persons	20,000.00	100,000.00					2016.02.15	2016.12.31		
	4. Leadership	5 persons	20,000.00	100,000.00					2016.02.15	2016.12.31		
	5. Team Training	200 persons	3,000.00	600,000.00					2016.02.15	2016.12.31		